

Peterborough Diocesan Guild of Church Bell Ringers

Branch

RUTLAND

Branch Accounts for each period to 31 December

	2023	2022	2021	2020	2019	2018	2017
Number of members							
Adult	62	39	9	25	38	45	48
Junior	8	4	3	7	10	9	11
Pensioners (Donations only)	12	12	19	23	29	27	23
Active but unpaid	40	43	71	47	22	19	18
Trainees	11						
Total Branch members/pensioners	133	98	102	102	99	100	100
Associate	7	5	6	5	5	5	5
INCOME							
	£.p	£.p	£.p	£.p	£.p	£.p	£.p
Subscription Rate							
Adult	7.00	7.00	7.00	7.00	7.00	6.00	6.00
Junior	3.50	3.50	3.50	3.50	3.50	3.00	3.00
Subscriptions Income							
Subscriptions: Adult members	434.00	273.00	63.00	175.00	266.00	270.00	288.00
Subscriptions: Junior members	28.00	14.00	10.50	24.50	35.00	27.00	33.00
Less payment to the Guild of 75% of Subscriptions	- 346.50	- 215.25	- 55.13	- 149.63	- 225.75	- 222.75	- 240.75
Net subscription retained by branch	115.50	71.75	18.37	49.87	75.25	74.25	80.25
Donations by Members 50% retained by branch	188.00	175.50	151.25	182.25	222.00	215.00	216.50
Donations by Inactive Members, Associates, and Trainees	57.00						
Other Branch Income	31.00			25.00			
Branch Dinner Net		- 7.00			100.00	26.00	65.00
AGM Teas Net					2.10	62.60	80.00
Ring For Your Supper Net						15.11	
Branch Striking competition(net of expenses)							18.00
Total net income	391.50	240.25	169.62	257.12	399.35	392.96	299.75
Branch Expenditure							
Website expenses	61.02	61.02	59.82	59.82	79.45	156.31	149.70
Special slider tool					17.00	-	45.89
Training Aids	100.00		20.00	40.00		-	25.00
Striking Competition Trophies						23.94	
Oakham Mini Ring						50.00	
Oakham display boards					205.80		
Contribution by Hambleton to new stays					- 15.00		
Shortfall in tour receipts	28.00						
Guild badges	100.00						
Secretary expenses	60.00		40.00				
Bank Charges	65.12	68.55					
AGM Hire of Hall		30.00					
Total expenditure	414.14	159.57	119.82	99.82	287.25	230.25	220.59
Net surplus /(deficit)	- 22.64	80.68	49.80	157.30	112.10	162.71	79.16
B/f 1 January	2,522.93	2,442.25	2,392.45	2,235.15	2,123.05	1,960.34	1,881.18
C/f 31 December	2,500.29	2,522.93	2,442.25	2,392.45	2,235.15	2,123.05	1,960.34
NOTE : TOTAL PAYABLE TO GUILD	534.50	390.75	206.38	331.88	447.75	437.75	457.25
NOTE : TOTAL SUBS/DONATIONS FROM MEMBERS	895.00	638.00	376.00	564.00	745.00	727.00	754.00